

Cross Timbers Royalty Trust

Form 1041, GRANTOR TRUST -

Schedule B-12

EIN 75-6415930

DECEMBER 2024

PART I - ROYALTY INFORMATION PER UNIT

	Gross Income (a)	Severance Tax (b)	Net Royalty Payment (c)	Cost Depletion Factor (d)	Percentage Depletion (e)	Basis Allocation Factor (f)	Production (g)
ROYALTY PROPERTIES - 90% INTERESTS							
TEXAS							
1. Oil	\$0.020322	\$0.000811	\$0.019511				0.000289 Bbls
2. Gas	0.003216	0.000179	0.003037				0.001420 Mcf
3. Total Oil & Gas	<u>0.023538</u>	<u>0.000990</u>	<u>0.022548</u>	0.008845	\$0.003531	0.191707	
OKLAHOMA							
1. Oil	0.008948	0.000602	0.008346				0.000131 Bbls
2. Gas	0.006495	0.001725	0.004770				0.001951 Mcf
3. Total Oil & Gas	<u>0.015443</u>	<u>0.002327</u>	<u>0.013116</u>	0.013811	\$0.002316	0.077754	
NEW MEXICO							
1. Oil	0.001429	0.000123	0.001306				0.000020 Bbls
2. Gas	0.016964	0.004107	0.012857				0.004961 Mcf
3. Total Oil & Gas	<u>0.018393</u>	<u>0.004230</u>	<u>0.014163</u>	0.003139	\$0.002759	0.470670	
ROYALTY PROPERTIES - 75% INTERESTS							
TEXAS							
1. Oil	0.000000	0.000000	0.000000				0.000000 Bbls
2. Gas	0.000000	0.000000	0.000000				0.000000 Mcf
3. Total Oil & Gas	<u>0.000000</u>	<u>0.000000</u>	<u>0.000000</u>	0.000000	\$0.000000	0.000000	
OKLAHOMA							
1. Oil	0.018510	0.001331	0.017179				0.000271 Bbls
2. Gas	0.000242	0.000017	0.000225				0.000009 Mcf
3. Total Oil & Gas	<u>0.018752</u>	<u>0.001348</u>	<u>0.017404</u>	0.005848	\$0.002813	<u>0.259869</u>	
TOTAL FOR MONTH	<u>\$0.076126</u>	<u>\$0.008895</u>	<u>\$0.067231</u>	A		<u>1.000000</u>	0.000711 Bbls 0.008341 Mcf

PART II - OTHER INCOME AND EXPENSE PER UNIT

	Total
1. Interest Income	\$0.000702 B
2. Administration Expense	\$0.005668 C

PART III - RECONCILIATION OF TAXABLE INCOME AND CASH DISTRIBUTION PER UNIT

	Total
1. Taxable Income per Unit, Excluding Depletion (A+B-C)	\$0.062265
2. Reconciling Items	\$0.000000
3. Cash Distribution per Unit	<u>\$0.062265</u>