

Cross Timbers Royalty Trust

Form 1041, GRANTOR TRUST -

Schedule B-1

EIN 75-6415930

Tax Shelter Reg. No. 92148000497

JANUARY 2013

PART I - ROYALTY INFORMATION PER UNIT

| | Gross Income (a) | Severance Tax (b) | Net Royalty Payment (c) | Cost Depletion Factor (d) | Percentage Depletion (e) | Basis Allocation Factor (f) | Production (g) |
|---|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|--------------------------------------|-------------------------------|
| ROYALTY PROPERTIES - 90% INTERESTS | | | | | | | |
| TEXAS | | | | | | | |
| 1. Oil | \$0.048382 | \$0.001973 | \$0.046409 | | | | 0.000669 Bbls |
| 2. Gas | 0.020691 | 0.001831 | 0.018860 | | | | 0.002867 Mcf |
| 3. Total Oil & Gas | <u>0.069073</u> | <u>0.003804</u> | <u>0.065269</u> | 0.010399 | \$0.010361 | 0.266089 | |
| OKLAHOMA | | | | | | | |
| 1. Oil | 0.011139 | 0.000528 | 0.010611 | | | | 0.000129 Bbls |
| 2. Gas | 0.010839 | 0.001012 | 0.009827 | | | | 0.002847 Mcf |
| 3. Total Oil & Gas | <u>0.021978</u> | <u>0.001540</u> | <u>0.020438</u> | 0.013587 | \$0.003297 | 0.046621 | |
| NEW MEXICO | | | | | | | |
| 1. Oil | 0.003228 | 0.000279 | 0.002949 | | | | 0.000041 Bbls |
| 2. Gas | 0.085610 | 0.022698 | 0.062912 | | | | 0.016014 Mcf |
| 3. Total Oil & Gas | <u>0.088838</u> | <u>0.022977</u> | <u>0.065861</u> | 0.005391 | \$0.013326 | 0.411029 | |
| ROYALTY PROPERTIES - 75% INTERESTS | | | | | | | |
| TEXAS | | | | | | | |
| 1. Oil | 0.000000 | 0.000000 | 0.000000 | | | | 0.000000 Bbls |
| 2. Gas | 0.000000 | 0.000000 | 0.000000 | | | | 0.000000 Mcf |
| 3. Total Oil & Gas | <u>0.000000</u> | <u>0.000000</u> | <u>0.000000</u> | 0.000000 | \$0.000000 | 0.104696 | |
| OKLAHOMA | | | | | | | |
| 1. Oil | 0.018677 | 0.001345 | 0.017332 | | | | 0.000237 Bbls |
| 2. Gas | (0.004885) | (0.005031) | 0.000146 | | | | 0.000113 Mcf |
| 3. Total Oil & Gas | <u>0.013792</u> | <u>(0.003686)</u> | <u>0.017478</u> | 0.004320 | \$0.002069 | <u>0.171565</u> | |
| TOTAL FOR MONTH | <u>\$0.193681</u> | <u>\$0.024635</u> | <u>\$0.169046</u> | A | | <u>1.000000</u> | 0.001076 Bbls 0.021841 Mcf |

PART II - OTHER INCOME AND EXPENSE PER UNIT

| | Total |
|---------------------------------|---------------------|
| 1. Interest Income | \$0.000004 B |
| 2. Administration Expense | \$0.011211 C |

PART III - RECONCILIATION OF TAXABLE INCOME AND CASH DISTRIBUTION PER UNIT

| | Total |
|--|-------------------|
| 1. Taxable Income per Unit, Excluding Depletion (A+B-C) | \$0.157839 |
| 2. Reconciling Items | - |
| 3. Cash Distribution per Unit | <u>\$0.157839</u> |