

Cross Timbers Royalty Trust

Form 1041, GRANTOR TRUST -

Schedule B-12

EIN 75-6415930

Tax Shelter Reg. No. 92148000497

DECEMBER 2012

PART I - ROYALTY INFORMATION PER UNIT

| | Gross Income (a) | Severance Tax (b) | Net Royalty Payment (c) | Cost Depletion Factor (d) | Percentage Depletion (e) | Basis Allocation Factor (f) | Production (g) |
|---|------------------------|-------------------------|----------------------------------|------------------------------------|--------------------------------|--------------------------------------|-------------------------------|
| ROYALTY PROPERTIES - 90% INTERESTS | | | | | | | |
| TEXAS | | | | | | | |
| 1. Oil | \$0.069493 | \$0.002398 | \$0.067095 | | | | 0.000787 Bbls |
| 2. Gas | 0.021594 | 0.001640 | 0.019954 | | | | 0.003043 Mcf |
| 3. Total Oil & Gas | <u>0.091087</u> | <u>0.004038</u> | <u>0.087049</u> | 0.012156 | \$0.013663 | 0.224251 | |
| OKLAHOMA | | | | | | | |
| 1. Oil | 0.008366 | 0.000806 | 0.007560 | | | | 0.000098 Bbls |
| 2. Gas | 0.007329 | 0.000819 | 0.006510 | | | | 0.002221 Mcf |
| 3. Total Oil & Gas | <u>0.015695</u> | <u>0.001625</u> | <u>0.014070</u> | 0.009079 | \$0.002354 | 0.048273 | |
| NEW MEXICO | | | | | | | |
| 1. Oil | 0.002862 | 0.000252 | 0.002610 | | | | 0.000035 Bbls |
| 2. Gas | 0.101475 | 0.033047 | 0.068428 | | | | 0.020020 Mcf |
| 3. Total Oil & Gas | <u>0.104337</u> | <u>0.033299</u> | <u>0.071038</u> | 0.005988 | \$0.015650 | 0.486140 | |
| ROYALTY PROPERTIES - 75% INTERESTS | | | | | | | |
| TEXAS | | | | | | | |
| 1. Oil | 0.031253 | 0.001301 | 0.029952 | | | | 0.000369 Bbls |
| 2. Gas | 0.000694 | 0.000025 | 0.000669 | | | | 0.000089 Mcf |
| 3. Total Oil & Gas | <u>0.031947</u> | <u>0.001326</u> | <u>0.030621</u> | 0.008768 | \$0.004792 | 0.105867 | |
| OKLAHOMA | | | | | | | |
| 1. Oil | 0.028231 | 0.007914 | 0.020317 | | | | 0.000340 Bbls |
| 2. Gas | 0.000295 | 0.000021 | 0.000274 | | | | 0.000099 Mcf |
| 3. Total Oil & Gas | <u>0.028526</u> | <u>0.007935</u> | <u>0.020591</u> | 0.005780 | \$0.004279 | <u>0.135469</u> | |
| TOTAL FOR MONTH | <u>\$0.271592</u> | <u>\$0.048223</u> | <u>\$0.223369</u> | A | | <u>1.000000</u> | 0.001629 Bbls 0.025472 Mcf |

PART II - OTHER INCOME AND EXPENSE PER UNIT

| | Total |
|---------------------------------|---------------------|
| 1. Interest Income | \$0.000004 B |
| 2. Administration Expense | \$0.005400 C |

PART III - RECONCILIATION OF TAXABLE INCOME AND CASH DISTRIBUTION PER UNIT

| | Total |
|--|-------------------|
| 1. Taxable Income per Unit, Excluding Depletion (A+B-C) | \$0.217973 |
| 2. Reconciling Items | - |
| 3. Cash Distribution per Unit | <u>\$0.217973</u> |